MJC Budget Development & Resource Allocation Process

Internal Input:
- Learning Outcomes
- Student Achievement
- Student Success
- Ed Master Plan
- Accreditation
- Performance Indicators
- Mission
- College Goals
- Institutional Effectiveness
- Strategic Initiatives
- YCCD Budget Allocation

External Influences:
- Partnerships
- Workforce Needs
- Educational Collaboratives
- Community Trends and Forecasts