Resource Allocation Council
Evaluation of Council Effectiveness, 2013
April 19, 2013

Comments from Council Members

Paul Cripe
- Pleased with accomplishments in the first year
- Frustrated with lack of progress in doing.....
- Recommended starting planning now for May revise in case more money becomes available
- Successes include: new money, hiring going smoothly and as planned
- Identify roadblocks and develop processes for smoother operation

Iris Carroll
- Question: Did the money we had last year work?
- Question: Do we need to focus on hiring or other issues?
- Question: What else?
- RAC needs to operationalize ideas

Jenni Abbott
- Evaluation of current and potential resources for efficiencies, effectiveness and cost effectiveness
- Develop goals
- Create a work group to develop suggestions for where to start

Nancy Sill
- Program Review
- Benchmarking and reviewing what our peers are doing that is currently working
- Need to increase communication
- Condense the budget in some areas, while still showing detail in some areas, like instruction

Rosanne Faughn
- Existing process for hiring priority

Request: Budget shared with RAC to reflect District style as presented to the Board of Trustees