MJC Budget Development & Resource Allocation Process

Internal Input:
- Learning Outcomes
- Student Achievement
- Student Success
- Ed Master Plan
- Accreditation
- Performance Indicators
- Mission
- College Goals
- Institutional Effectiveness
- Strategic Initiatives
- YCCD Budget Allocation

External Influences:
- Partnerships
- Workforce Needs
- Educational Collaboratives
- Community Trends and Forecasts

Ranked Priorities
PROGRAM REVIEW
RESOURCE ALLOCATION REQUEST
Resource Allocation Council
College Council
President’s Exec Cabinet
Board of Trustees
Chancellor’s Exec Cabinet
BUDGET

Instructional Council
Student Services Council
Facilities Council