YCCD Mission Statement
The Yosemite Community College District (YCCD) is committed to responding to the needs of our diverse community through excellence in teaching, learning, and support programs contributing to social, cultural, and economic development and wellness.

Fiscal Services Mission Statement
Our mission is to provide stewardship of the business operations at Columbia College and Modesto Junior College as well as oversee Districtwide budget development, financial responsibility and accountability, development of enrollment management strategies, transportation needs, facilities planning and maintenance, and to manage risk proactively.

Fiscal Services Purpose Statement
The Executive Vice Chancellor is the administrator over the Controller’s Office, Purchasing, Facilities Planning and Operations, and Transportation. Additionally, Fiscal Services is responsible for the administrative oversight of the Grants office, Payroll, the Child Development Training Consortium, the District’s insurance programs and risk management, construction services, and contract services. The Executive Vice Chancellor plays a key role in negotiations with the classified and faculty bargaining units.

Fiscal Services Measurable Objectives (Goals)
Fiscal Services will:

1. **Optimize** District resources through innovative and prudent fiscal management practices and budget development.
2. Support understanding and cooperation among students, staff, and community members by instructing all Fiscal Services units to communicate effectively and transparently.
3. Work collaboratively to promote a safe work and educational environment for our students and staff.

Goal Assessment Plan
To assess optimization of Goal 1, the Executive Vice Chancellor will create a balanced Districtwide budget by staying in contact with the State Chancellor’s Office regarding budget allocations, working with the Internal Auditor and Controller to maintain proper internal controls, and prepare and present tentative budgets for discussion at Cabinet, District Council, and District Administrative Council meetings and for the Board of Trustees at their open sessions.

To assess effective communication in Goal 2, Fiscal Services units will provide a Feedback Form on its website.

To assess safety in Goal 3, insurance claims will be reviewed and assessed quarterly.