

Modesto

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2017	\$622,600	\$622,600	\$381,700	\$381,700	\$933,500	\$933,500	\$679,880	\$679,880	\$707,189	\$639,189
2018	\$1,129,000	\$1,129,000	\$482,000	\$482,000	\$550,000	\$550,000	\$147,507	\$0	\$399,500	\$0
2019	\$430,000	\$430,000	\$390,000	\$390,000	\$599,500	\$599,500	\$111,132	\$0	\$267,050	\$0
2020	\$1,268,000	\$1,268,000	\$390,000	\$390,000	\$250,000	\$250,000	\$276,124	\$0		
2021			\$241,000	\$241,000						

**District Scheduled Maintenance Five Year Plan  
Roof Repair or Replacement (2017 through 2021)**

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Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Reroof Tioga Poultry Layer & Brooder House	33	33	5742	\$338,350	\$0	\$338,350
2017	Replace Roof Fire Training Center	24	24	7415	\$284,250	\$0	\$284,250
2018	Tenaya Complex - Automotive & Locker Room	43	23	23571	\$634,000	\$0	\$634,000
2018	Reroof, Mary Stuart Rogers Building	11	11	20759	\$495,000	\$0	\$495,000
2019	Reroof, Electronics	51	31	15941	\$430,000	\$0	\$430,000
2020	Recoat, Sierra Hall	14	14	53340	\$634,000	\$0	\$634,000
2020	Recoat, Yosemite Hall	14	14	51741	\$634,000	\$0	\$634,000
<b>Total</b>					<b>\$3,449,600</b>	<b>\$0</b>	<b>\$3,449,600</b>

District Scheduled Maintenance Five Year Plan  
Utility Repair or Replacement (2017 through 2021)

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Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replace Emergency Lighting	45	Multi-Discipline	\$331,500	\$0	\$331,500
2017	Install Drywells North Drive, East Campus	0	Campuswide	\$50,200	\$0	\$50,200
2018	Replace Switchgear, Electronics	52	Multi-Discipline	\$241,000	\$0	\$241,000
2018	Replace Switchgear, Forum	47	Multi-Discipline	\$241,000	\$0	\$241,000
2019	Replace, Subpanels, John Muir and Ansel Adams	43	Multi-Discipline	\$195,000	\$0	\$195,000
2019	Replace Switchgear, El Capitan	41	Performing Arts	\$195,000	\$0	\$195,000
2020	Replace Switgear, Morris	49	Administration	\$195,000	\$0	\$195,000
2020	Replace Switchgear, Poultry and Swine Units	34	Agriculture	\$195,000	\$0	\$195,000
2021	Replace Switchgear, Stadium	44	Physical Education	\$241,000	\$0	\$241,000
Total				\$1,884,700	\$0	\$1,884,700

District Scheduled Maintenance Five Year Plan  
 Mechanical Repair or Replacement (2017 through 2021)

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Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	HVAC, Replace Mixing Boxes, Founders Hall	30	Classrooms/Offices	\$361,000	\$0	\$361,000
2017	HVAC, Replacement Music	61	Music	\$361,000	\$0	\$361,000
2017	Repair Elevator, CAT Building	59	Classrooms/Lab	\$211,500	\$0	\$211,500
2018	HVAC Replacement, Library, AC3	54	Library	\$250,000	\$0	\$250,000
2018	HVAC, Replacement Men's P.E.	55	Men's P.E.	\$300,000	\$0	\$300,000
2019	Heat Exchanger/Hot Water Tank Replacement Men's P.E.	55	Men's P.E.	\$200,000	\$0	\$200,000
2019	HVAC, Replacement El Capitan	40	Classrooms/Offices	\$399,500	\$0	\$399,500
2020	HVAC, Replacement Maintenance Shops	68	Shops	\$250,000	\$0	\$250,000
Total				\$2,333,000	\$0	\$2,333,000

District Scheduled Maintenance Five Year Plan  
 Exterior Repair or Replacement (2017 through 2021)

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Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replaster Pool, MJC East Campus	12	\$409,380	\$0	\$409,380
2017	Replace Sidewalks-West Campus Ansel Adams	0	\$270,500	\$0	\$270,500
2018	Repaint Gym and Morris buildings	50	\$0	\$93,507	\$93,507
2018	Dairy Barn	33	\$0	\$54,000	\$54,000
2019	Repaint Tenaya Complex, 3 buildings	44	\$0	\$65,155	\$65,155
2019	Repaint Classroom Annex, Electronics, Journalism buildings	53	\$0	\$45,977	\$45,977
2020	Repaint Sierra & Yosemite Hall buildings	16	\$0	\$170,607	\$170,607
2020	Repaint John Muir and Ansel Adams buildings	16	\$0	\$105,517	\$105,517
		<b>Total</b>	\$679,880	\$534,763	\$1,069,526

District Scheduled Maintenance Five Year Plan  
Other Repairs or Replacements (2017 through 2021)

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Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5977) Estimated Repair/ Replacement Cost
2017	Lead Removal Tenaya Complex and Asbestos Removal Ag Euna Head	\$63,180	\$0	\$63,18
2017	Remove Asbestos and Renovate Forum Restroom	\$576,009	\$0	\$576,00
2017	Replace Floor Coverings, Yosemite & Sierra Halls, specific area	\$0	\$68,000	\$68,00
2018	Rekey Campuswide, Phase I	\$0	\$399,500	\$399,50
2019	Replace Floor Coverings, Ansel Adams and John Muir Classroom Annex	\$0	\$267,050	\$267,05
	<b>Total</b>	\$639,189	\$734,550	\$1,373,739