

Db. ID	Program Review Title	Mgr.	IAC, SSC, or CAC	Item Name	Budget Object Code	Estimated Cost	Annual or One-time	Level of Need	Prog. Rank	Mgr. Rank	Coun. Rank
224	Library Fall 2011	LIB	IAC	Librarian	51110	\$100,000	Annual cost	Mandated	1	1	1
403-1	ESL Fall 2011	LLA	IAC	Two ESL Instructors	51110	\$200,000	Annual cost	Essential	1 & 7	1 & 7	2
179	Mathematics Fall 2011	SME	IAC	Instructor of Mathematics (Replacement for Retirement)	51110	\$100,000	Annual cost	Mission Critical	2	3	3
348	Art Fall 2011	AHC	IAC	Gallery Director and Professor of Art	51110	\$100,000	Annual cost	Mission Critical		1	4
311	Physics and Astronomy Fall 2011	SME	IAC	Full-time Physics/Astronomy Faculty	51110	\$100,000	Annual cost	Essential	1	1	5
327	Chemistry Program Review Fall 2011	SME	IAC	Chemistry Instructor	51110	\$100,000	Annual cost	Mission Critical	1	2	6
83	Reading Fall 2011	LLA	IAC	Reading Instructor	51110	\$100,000	Annual cost	Mission Critical	2	2	7
180	Mathematics Fall 2011	SME	IAC	Instructor of Mathematics	51110	\$100,000	Annual cost	Mandated	1	5	8
377	English Department Program Review 2010-2011	LLA	IAC	English Instructor	51110	\$100,000	Annual cost	Desired	3	3	9
175	Welding_Fall 2011	TECHED	IAC	Instructor	51110	\$120,000.00	Annual cost	Mission Critical	1	1	10
42	Anatomy,Physiology and Microbiology fall 2011	SME	IAC	Anatomy Physiology Professor	51110	\$100,000	Annual cost	Mission Critical	1	4	11
398	MEDICAL ASSISTING PROGRAM	AHFC	IAC	Faculty	51110	\$100,000	Annual cost	Essential		2	12
325	Business Administration - Fall 2011	BBSS	IAC	Business Administration Faculty	51110	\$100,000	Annual cost	Mission Critical		1	13
213	Library Fall 2011	LIB	IAC	Librarian	51110	\$100,000	Annual	Mission	2	2	14
454	Speech Communication Fall 2011	AHC	IAC	Assistant Forensics Director/Generalist Position	51110	\$100,000	Annual cost	Mission Critical		3	15
93	Automotive Technology_Fall2011	TECHED	IAC	Automotive technology professor	51110	\$100,000	Annual cost	Mission Critical	1	2	16
403-2	ESL Fall 2011	LLA	IAC	Two ESL Instructors	51110	\$200,000	Annual	Essential	1 & 7	1 & 7	17
704	Child Development	AHFC	IAC	Child Development Instructor	51110	\$100,000	Annual cost	Mission Critical		1	18
767	Animal Science	AGENS	IAC	Veterinary Technology Faculty	51110	\$100,000	Annual	Mandated	4	4	19
576	Agricultural Business	AGENS	IAC	Agriculture Business Instructor	51110	\$100,000	Annual cost	Desired	2	2	20
588	Agriculture Mechanics	AGENS	IAC	Mechanized Agriculture Instructor	51110	\$100,000	Annual cost	Essential	1	1	21
133	Athletics Fall 2011	PRHE	IAC	PE Instructor/Head Baseball Coach	51110	\$100,000	Annual cost	Mission Critical		1	22
155	Administration of Justice Fall 2011	BBSS	IAC	Administration of Justice Professor	51110	\$100,000	Annual cost	Essential		2	23
66	Plant Science	AGENS	IAC	Plant Science Instructor	51110	\$100,000	Annual cost	Essential	3	3	24
708	Child Development	AHFC	IAC	Child Development Instructor	51110	\$100,000	Annual cost	Mission Critical		3	25
132	Athletics Fall 2011	PRHE	IAC	PE Instructor/Assistant Athletic Trainer	51110	\$100,000	Annual cost	Mission Critical		2	26
104	Music Program Fall 2011	AHC	IAC	General Music Instructor / Director of Choral Activities	51110	\$100,000 FT Apprish / Choral	Annual cost	Mandated		2	27
490	Office Administration Fall 2011	BBSS	IAC	Office Administration Instructor	51110	\$100,000	Annual cost	Essential		3	28
349	Art Fall 2011	AHC	IAC	Professor of Digital Art and Art Appreciation	51110	\$100,000	Annual cost	Mission Critical		4	NR
76	Auto Body Collision/Repair Fall 2011	TECHED	IAC	Autobody / Automotive Technology Instructor	51110	\$100,000	Annual cost	Mission Critical	1	3	NR
326	Business Administration - Fall 2011	BBSS	IAC	Accounting Instructor	51110	\$100,000	Annual cost	Mission Critical		5	NR
329	Chemistry Program Review Fall 2011	SME	IAC	Chemistry Instructor (2)	51110	\$100,000	Annual	Mission	2	6	NR
408	Electronics Technology_Fall 2011	TECHED	IAC	Industrial Electrical	51110	\$100,000	Annual	Mission	1	4	NR
243	CMPGR 2011	BBSS	IAC	Instructor in Computer Graphics	51110	\$100,000	Annual cost	Essential		7	NR
639	Computer Science Fall 2011	BBSS	IAC	Computer Science Faculty	51110	\$100,000	Annual	Mission		5	NR
640	Computer Science Fall 2011	BBSS	IAC	Computer Science Faculty	51110	\$100,000	Annual cost	Mission Critical		7	NR
641	Computer Science Fall 2011	BBSS	IAC	Computer Science Faculty - End of Year Retire	51110	\$100,000	Annual cost	Mission Critical		12	NR
642	Computer Science Fall 2011	BBSS	IAC	Computer Science Faculty - Growth Position	51110	\$100,000	Annual cost	Mission Critical		9	NR
621	Computer Science Fall 2011	BBSS	IAC	Computer Science Faculty	51110	\$100,000	Annual cost	Mission Critical		8	NR
51	Geology/Earth Sciences Program Review	SME	IAC	Earth Science/Geology Instructor	51110	\$100,000	Annual cost	Essential	1	8	NR
88	Natural Resources	AGENS	IAC	Full time NR Instructor	51110	\$100,000	Annual cost	Desired	5	5	NR
517	Fire Science/Emergency Medical	COMMED	IAC	Fire Academy Coordinator	51110	\$47,000	Annual cost	Mission Critical	1	1	NR
246	Foreign Language/ASL	LLA	IAC	American Sign Language Instructor	51110	\$100,000.00	Annual cost	Essential	6	6	NR
342	Foreign Language/ASL	LLA	IAC	Two Spanish Instructors	51110	\$200,000	Annual cost	Mission Critical	4 & 5	4 & 5	NR

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478	Geography	BBSS	IAC	Geography Instructor	51110	\$100,000	Annual cost	Essential		6	NR
771	History, Fall 2011	BBSS	IAC	History	51110	\$100,000	Annual cost	Mission Critical		10	NR
300	Human Services Fall 2011	BBSS	IAC	Human Services	51110	\$60,000	Annual cost	Mission Critical		11	NR
86	Mathematics Fall 2011	SME	IAC	Instructor of Mathematics	51110	\$100,000	Annual cost	Desired	5	10	NR
85	Mathematics Fall 2011	SME	IAC	Instructor of Mathematics	51110	\$100,000	Annual cost	Essential	4	9	NR
84	Mathematics Fall 2011	SME	IAC	Instructor of Mathematics	51110	\$100,000	Annual cost	Mission Critical	3	7	NR
113	Music Program Fall 2011	AHC	IAC	Professor of Voice	51110	\$100,000 FT Voice	Annual cost	Essential		6	NR
111	Music Program Fall 2011	AHC	IAC	Director of Woodwind / Jazz Studies	51110	\$100,000 WW/Jazz	Annual cost	Essential		5	NR
134	Athletics Fall 2011	PRHE	IAC	PE Instructor/Assistant Track & Field Coach	51110	\$100,000	Annual cost	Desired		NR	NR
135	Athletics Fall 2011	PRHE	IAC	PE Instructor/Head Wrestling Coach	51110	\$100,000	Annual cost	Desired		NR	NR
130	Athletics Fall 2011	PRHE	IAC	PE Instructor/Women's Sport Coach	51110	\$100,000	Annual cost	Mission Critical		NR	NR
131	Athletics Fall 2011	PRHE	IAC	PE Instructor/Assistant Football Coach	51110	\$100,000	Annual cost	Mission Critical		NR	NR
457	Physical Education Fall 2011	PRHE	IAC	Physical Education Professor w/ emphasis in group exercise.	51110	\$100,000.00	Annual cost	Desired		NR	NR
38	Physical Education Fall 2011	PRHE	IAC	Sports Medicine-Athletic Trainer Faculty Member	51110	\$100,000.00	Annual cost	Mission Critical		NR	NR
562	Political Science Fall 2011	BBSS	IAC	Political Science Instructor	51110	\$100,000	Annual cost	Mission Critical		4	NR
737	Child Development	AHFCS	IAC	Department Chair	51420	\$150,000	Annual cost	Mission Critical		0	8
183	Automotive Technology_Fall2011	TECHED	IAC	Increase of PTOL Funding for Adjunct Instructors	51110	\$25,000	Annual cost	Mission Critical	2	6	NR
483	ESL Fall 2011	LLA	IAC	ESL Program Coordinator	51210	\$6,000-\$8,000	Annual cost	Essential	8	8	NR
712	Interior Design	AHFCS	IAC	Adjunct Stipends	51210	\$4,000	Annual cost	Mission Critical		1	NR
214	Machine Tool Technology_Fall2011	TECHED	IAC	Machine Tool Technology instructor	51110	\$5,000	Annual cost	Mission Critical	1	5	NR
112	Music Program Fall 2011	AHC	IAC	Low-Strings Instructor	51110	\$20,000 Low Strings	Annual cost	Essential		1	NR
514	Philosophy	BBSS	IAC	Philosophy Tutor	52330	\$25,000.00	Annual cost	Essential			NR
89	Psychology - Fall 2011	BBSS	IAC	Testing Proctor	51210	\$50,000	Annual cost	Mission Critical			NR
513	Library Fall 2011	LIB	IAC	Integrated Learning Center Faculty Liaisons	51110	\$30,000	Annual cost	Mission Critical	3	3	NR
108	Music Program Fall 2011	AHC	IAC	Music Department Chair, Faculty Rotating Position	51110	\$50,000 Dept chair	Annual cost	Desired		1	NR
426	Speech Communication Fall 2011	AHC	IAC	Communication Studies Lab Coordinator	51110	\$40,000	Annual cost	Essential		2	NR