

## MJC Process for Local District Goal Setting 2018-19 **DRAFT**

<i>Timeframe</i>	<i>Action</i>	<i>Responsible Parties</i>	<i>Details</i>
<i>November – December 2018</i>	<ul style="list-style-type: none"> <li>▪ Review College baseline performance data, using the Student Success Metrics Dashboard (2016-2017)</li> <li>▪ Develop a process for goal setting, based on data review</li> <li>▪ Present to YCCD Board of Trustees for approval</li> <li>▪ Certify plan with State Chancellor’s office</li> </ul>	Academic Senate CSEA College Council	Process to include: <ul style="list-style-type: none"> <li>✓ Alignment with Strategic Goals &amp; Education Master Plan</li> <li>✓ Alignment with current working priorities (Guided Pathways)</li> </ul>
<i>January – February, 2019</i>	<ul style="list-style-type: none"> <li>▪ Discuss YCCD &amp; MJC Strategic Goals, EMP objectives, and baseline data</li> <li>▪ Feedback aggregated and analyzed</li> </ul>	EMP Workgroup Academic Senate College Council 3-5 Student focus groups (IE Office) Community discussions/ forums (President’s Office. Invite BOT)	Develop focus group questions and outline for community data review:  President’s breakfast or series of small discussions
<i>March 2019</i>	<ul style="list-style-type: none"> <li>▪ Review disaggregated data (available in spring 2019)</li> <li>▪ Develop measurable, local goals, based on feedback</li> </ul>	Academic Senate CSEA College Council	
<i>April 2019</i>	<ul style="list-style-type: none"> <li>▪ Finalize measureable goals and timeline to achieve by 2021-22</li> <li>▪ Align goals from Columbia College and MJC with YCCD Strategic Plan</li> <li>▪ Include short narrative describing how goals align with <i>Vision for Success</i> goals</li> <li>▪ Present goals to YCCD board of Trustees for approval</li> </ul>		
<i>May 31, 2019</i>	<ul style="list-style-type: none"> <li>▪ Submit adopted local goals to Chancellor’s Office</li> </ul>		