

**MODESTO JUNIOR COLLEGE  
ACADEMIC SENATE  
RES. FL03-A: MJC LIBRARY BUDGET**

- PROPOSED BY:** Michael Akard on behalf of the Library Committee
- WHEREAS,** the MJC Library supports the instructional activities of all divisions, and
- WHEREAS,** library industry standards for community, junior, and technical college learning resource programs recommend that a library the size of the MJC Library have an annual materials budget (which includes books and videotapes) of between \$103,280 (or \$17.81 per FTEs) and \$275,510 (or \$47.51 per FTEs), excluding subscriptions. These figures represent the library operating at a 50% capacity and at a 90% capacity. The MJC Library, however, has had an annual materials budget of approximately \$8,000.00 (\$1.38 per FTEs) since 1993, and
- WHEREAS,** even though the Library has received budget augmentations over the years, these are not sustainable, guaranteed funds that can be used for planning purposes, and
- WHEREAS,** in order for the Library to maintain a vital book and videotape collection, continual planning and evaluation with the ability to purchase and/or replace materials is necessary, and
- WHEREAS,** the MJC Library's print resources have become increasingly outdated and decreasingly useful due to lack of adequate funding, and
- WHEREAS,** the Library has been physically expanded to the West Campus with no increase in materials budget to support that collection, and
- WHEREAS,** new accreditation standards dictate that "the institution supports the quality of its instructional programs by providing library and other learning support services that are sufficient in quantity, currency, depth, and variety to facilitate educational offerings, regardless of location or means of delivery",
- THEREFORE,** **BE IT RESOLVED** that the MJC Academic Senate recommend that the MJC President, the Vice President of Instruction, the IAC, and the library leadership work together to develop a means for providing an adequate, sustainable annual materials budget.
- FIRST READING:** October 2, 2003
- FINAL ACTION:** October 16, 2003
- DISPOSITION:** Carried

October 29, 2003, sent to Dr. Williams (College President) for study