

Db. ID	Program Review Title	Mgr.	IAC, SSC, or CAC	Item Name	Budget Object Code	Estimated Cost	Annual or One-time	Level of Need	Prog. Rank	Mgr. Rank	Coun. Rank
149	Counseling Center Fall 2011	COUN	SSC	General Counselor	51210	\$100,000	Annual	Mission	1	1	1
152	Counseling Center Fall 2011	COUN	SSC	General Counselor	51210	\$100,000	Annual	Mission	2	2	2
661	Special Programs DSPS	SP.PROG	SSC	DSPS Counselor	51210	\$84,000	Annual cost	Mandated	1	1	3
382	Counseling Center Fall 2011	COUN	SSC	General Counselor	51210	\$100,000	Annual	Mission	3	3	4
383	Counseling Center Fall 2011	COUN	SSC	General Counselor	51210	\$100,000	Annual cost	Mission Critical	4	4	5
463	First Year Experience	MATRIC	SSC	Counselor/Coordinator	51210	\$42,000	Annual cost	Mandated	1	1	NR
660	Special Programs DSPS	SP.PROG	SSC	DSPS Counselor/LD Specialist	51210	\$84,000	Annual cost	Mission Critical	2	2	NR
290	Counseling Center Fall 2011	COUN	SSC	Basic Skills Counselor	51210	\$25,000	Annual cost	Mission Critical	6	6	NR
384	Counseling Center Fall 2011	COUN	SSC	General Counselor	51210	\$100,000	Annual cost	Mission Critical	5	5	NR
662	Special Programs DSPS	SP.PROG	SSC	P/T DSPS Counselor/LD Specialist	51210	\$15,000	One-time cost	Mission Critical	1	1	1
564	Special Programs EOPS	SP.PROG	SSC	Counselor	51210	\$15,000	Annual cost	Mandated	2	2	3
449	International Student Program	COUN	SSC	International Student Counselor - Summer Overload	51210	\$15,000	Annual cost	Mandated	1	2	4
68	Counseling Center Fall 2011	COUN	SSC	High School Outreach	51110	\$15,000	Annual cost	Essential	2	3	5
779	Science, Mathematics, and Engineering Division - Fall 2011	VPI	CAC	STEM counselor/advisor	52110	\$34,000	Annual cost	Mandated	2	FSI	NR