	Tentative Secondary Effects/Space Needs Proposal 4/2/13											
	Department	**Moves To**	**Sq Ft**	**Vacates**	**Target Date**	**Completion Date**	**Prep Needed**	**Notes:**	**Fac Op Charges**	**Reason**	**Area Charges**	**Estimated Cost**
1	*(Bookstore vacated)*											
2	Media West (SB 109)	West Bookstore	1200	Sierra Hall 109	11/1/2012	11/30/2012	(1) BookStore Shelving requires Removal		$1490.10 (charged) + $150.36	$1490.10 charged to Media	$9,200.00	$ 22,000.00
3	Electronics	Sierra (Media Space SB109 Spring 2013 & SB104 Summer/Fall 2013)	2721	ELTRN 101, 103, 105 and two professor offices	12/1/2012	1/31/2013	(1) SB 109 Double Doors need to be re-hinged, (2) SB 109 requires screen, white boards and projector. (3) sink needs modificiation, movement, or removal.	**(1)** Move for Industrial Electronics Courses into SB109 Area by January 5th 2013. **(2)** Sp2013 Semester Solution for Computer Lab: Computer Repair, A+ Certification, Telecommunication and Network Essential Based Labs to move into ELTRN 100. However, Long Term Solution still needed (see activity #4). Recommendation provides time discuss lab need and find other lab on campus beginning Fall 2013. **(3)** Completing move out of ELTRN 101, 103 & 105 needs more time 1/31/2013 target date provided. **(4)** Move out of ELTRN 100 will occur May & June 2013 - Tied activity to Logistics Training Effort. Media Service Help Desk to move once John Muir is ready see #6.	$1,259.44			$ 11,000.00
4	Electronics	Computer Hard & Systems Lab Location (SPRING 2013 Short Term)		ELTRN 105 to ELTRN 100	12/1/2012	1/5/2012		Support lab for CMPET 206, CMPET 206, CMPET 210 , CMPSC 263 and CMPSC 263 courses scheduled in Spring 2013 [estimated 18 hours per week of lab contact time].				$ 3,000.00
5	Technology Svcs	Electronics (100, 101, 103, 105, two offices 112)	5995	Stoddard *(closed)*	2/6/2013	4/30/2013	(1) Assessment of Power Needs & Network Drops is needed.	(1) ELTRN 101, 103, 105 and two offices 112, (2) ELTRN 100 to move following Spring 2013	$556.42		$130,098.00	$ 20,000.00
6	IT/Help Desk (SB 104)	John Muir 2nd Floor		CS Building/Sierra H. D. offices	SU/FA2013 ?????	SU/FA2013 ?????		IT Help Desk move is follows based on direction in John Muir 2nd Floor.				$ -
7	9th Street Storage *(temporary)*	(temporary) West Duplicating and electronics then all to Electronics Bldg-Summer 2013	883	9th Street Storage *(closed)*	Now	6/15/2013		Movement of some items can begin Fall 2012.				
8	Computer Hardware Lab	TBD	TBD	ELTRN 100	Summer 2013	TBD	TBD	East campus computer hardware destructive lab identification linked to discussion at Dean's Cabinet.				TBD
9	Media East	Electronics Bldg, one of the areas vacated by Computer Science		Annex 102	Summer 2014							$ -
10	Community Ed	Stays in John Muir until 8/31/13 (Annex 101, 102, 103)		John Muir	5/30/2013	?		(1) New locations need to be identified for Phlebotomy, Pharmacy Tech, Arts and Crafts and Computer Training, (2) Classroom can be taken off the inventory and dedicated for functions such as Community Ed., WkForce Training, Community Events or other Student Service functions that do not generate FTES.				$ -
11	MICL	Annex (Proposal)		Bld 6000	Summer 2014			(1) Initial Review by Division staff sees building as very suitable for MICL program and member needs.				$ -
12	Jewelry & Metal Craft	El Capitan (Proposal)		Bld 6000	?????			(1) Initial review is good for program to relocate to this building. At present, 5 office staff are located in El Capitan. If space can be found this effort can also move forward.				
								SUBTOTAL	**$1,815.86**		**$139,298.00**	**$ 56,000.00**
	Special Notes:											
	9th Street Storage: $1500 X 15 mo. = $22,500											
	High Tech-Summer 2014, Library-Fall 2013								**TOTAL**		**$141,113.86**	
		Classroom Annex-1336 sf										
		GVM-2853 sf										
		West Duplicating-883 sf										